

**EXECUTIVE BOARD - COMMISSIONING AND PROCUREMENT SUB COMMITTEE – 15 July
2015**

Subject:	Crime and Drugs Partnership Contracts 2015/16 Approval		
Corporate Director(s)/ Director(s):	Alison Michalska - Corporate Director Children and Adults Candida Brudenell - Strategic Director Early Intervention		
Portfolio Holder(s):			
Report author and contact details:	Clare Fox – CDP Strategy and Commissioning Manager 0115 8765656 clare.fox@nottinghamcity.gov.uk Christine Oliver – Head of Service (CDP) 0115 8765725 Christine.oliver@nottinghamcity.gov.uk		
Key Decision	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Subject to call-in	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Reasons:	<input checked="" type="checkbox"/> Expenditure <input type="checkbox"/> Income <input type="checkbox"/> Savings of £1,000,000 or more taking account of the overall impact of the decision	<input checked="" type="checkbox"/> Revenue <input type="checkbox"/> Capital	
Significant impact on communities living or working in two or more wards in the City		<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Total value of the decision: £59,808,448			
Wards affected: All	Date of consultation with Portfolio Holder(s): Councillor Alex Norris: 24 June 2015		
Relevant Council Plan Strategic Priority:			
Cutting unemployment by a quarter			<input type="checkbox"/>
Cut crime and anti-social behaviour			<input checked="" type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City			<input type="checkbox"/>
Your neighbourhood as clean as the City Centre			<input type="checkbox"/>
Help keep your energy bills down			<input type="checkbox"/>
Good access to public transport			<input type="checkbox"/>
Nottingham has a good mix of housing			<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs			<input type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events			<input type="checkbox"/>
Support early intervention activities			<input checked="" type="checkbox"/>
Deliver effective, value for money services to our citizens			<input checked="" type="checkbox"/>
Summary of issues (including benefits to citizens/service users): The purpose of this report is to seek delegated authority to the Strategic Director for Early Intervention for the award of contracts in 2015/16. This follows the report to the Commissioning and Procurement subcommittee in February 2015.			
Exempt information: State 'None' or complete the following. Appendices 1 and 2 to this report are exempt from publication under paragraphs 3 of Schedule 12a to the Local Government Act 1972 because it obtains information relating to commercial confidentiality and, having regard to the circumstances the public interest in maintaining the exemption outweighs the public interest in disclosing the information.			

Recommendation(s):

- 1. To delegate authority to the Strategic Director for Early Intervention to tender contracts as set out the exempt appendix 1 and 2 to secure best value for the citizens of Nottingham.**

1 REASONS FOR RECOMMENDATIONS

- 1.1 To ensure that funding received from Public Health, Police and Crime Commissioner and partner contributions is utilised to commission and contract services in the most appropriate way and in accordance with the correct legislation.
- 1.2 To allow for relevant and necessary commissioning activities to continue in order to maintain service provision for citizens and meet the identified local need.
- 1.3 To allow for commissioning and tendering activities to deliver efficiencies in subsequent years.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 Authority has been granted at the Commissioning and Procurement Sub Committee in February 2015 to delegate authority to the Strategic Director for Early Intervention to approve the outcomes of tenders and award contracts to secure best value for Nottingham's Citizens (Appendix 2 table 2A).
- 2.2 Exempt Appendix 1 set out a service area where tender is proposed in 2015/16 due to a need for potential service redesign and increased efficiency. The appendix sets out the scope of the current contract values of services potentially in scope, the contract values and the requested length of contract.

3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 Option 1. Do nothing beyond the authority granted in February 2015. This is not now considered to be the best option in delivering best value for the citizens of Nottingham.

4 FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)

- 4.1 The value of the contracts included in this report, including the extension periods is £59,808,448, further detail of the profile of this spend is included in the **Exempt Appendix 1**.
- 4.2 Allocation of funds as set out in Exempt Appendix 1 will allow for savings to be delivered in 2015/16 which aligns to the requirements of the Medium Term Financial Plan (MTFP).
- 4.3 Re-tendering will deliver a more cohesive service, deliver against the recommendations of the needs assessment, and contribute to delivering savings in 2015/16.
- 4.4 Commissioning of the contracts in this report will ensure value for money is being achieved for services and the requirements of the MTFP are achieved. Before the contracts are awarded a review will need to be undertaken by Commissioning to ensure that the final award value aligns with the values in the **Exempt Appendices**.

4.1 This report only seeks approval to spend non-employee expenditure.

(Author Dee Fretwell Finance Analyst 15.6.15)

5 RISK MANAGEMENT ISSUES (INCLUDING LEGAL AND PROCUREMENT IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)

5.1

6 SOCIAL VALUE CONSIDERATIONS

6.1 Recommendations have been considered in line with the Public Services (Social Value) Act 2012. All services within this report aim to improve the social wellbeing of the client groups they target.

7 REGARD TO THE NHS CONSTITUTION

7.1 Local authorities have a statutory duty to have regard to the NHS Constitution when exercising their public health functions under the NHS Act 2006. In making decisions relating to public health functions we consider the NHS Constitution where appropriate and take into account how it can be applied in order to commission services to improve health and wellbeing.

8 EQUALITY IMPACT ASSESSMENT (EIA)

8.1 Equality Impact Assessments are being drafted in line with model development.

9 LIST OF BACKGROUND PAPERS RELIED UPON IN WRITING THIS REPORT (NOT INCLUDING PUBLISHED DOCUMENTS OR CONFIDENTIAL OR EXEMPT INFORMATION)

9.1 None

10 PUBLISHED DOCUMENTS REFERRED TO IN THIS REPORT

10.1 EXECUTIVE BOARD - COMMISSIONING AND PROCUREMENT SUB COMMITTEE – 11 February 2015 - Approval of Crime and Drugs Partnership Funding Allocation Spend 2015/16

11 OTHER COLLEAGUES WHO HAVE PROVIDED INPUT

Dee Fretwell - Finance Analyst, NCC